

# East Greenwich School District

# Meadowbrook Farms Elementary School

## INSTRUCTION

| Detail Functions        | Per Pupil      | % To Total   |
|-------------------------|----------------|--------------|
| Instructional Teachers  | \$4,400        | 58.8%        |
| Substitutes             | \$73           | 1.0%         |
| Instructional Parapros  | \$390          | 5.2%         |
| Pupil-Use Technology    | \$74           | 1.0%         |
| Instructional Materials | \$264          | 3.5%         |
| <b>Total</b>            | <b>\$5,202</b> | <b>69.5%</b> |

## INSTRUCTIONAL SUPPORT

| Detail Functions          | Per Pupil    | % To Total   |
|---------------------------|--------------|--------------|
| Guidance & Counseling     | \$0          | 0.0%         |
| Library & Media           | \$249        | 3.3%         |
| Extracurricular           | \$8          | 0.1%         |
| Student Health/Services   | \$79         | 1.1%         |
| Curriculum Development    | \$4          | 0.1%         |
| Staff Development         | \$20         | 0.3%         |
| Sabbaticals               | \$0          | 0.0%         |
| Program Management        | \$29         | 0.4%         |
| Therapists, Psychologists | \$398        | 5.3%         |
| <b>Total</b>              | <b>\$787</b> | <b>10.5%</b> |

## OPERATIONS

| Detail Function     | Per Pupil    | % To Total   |
|---------------------|--------------|--------------|
| Transportation      | \$231        | 3.1%         |
| Food Service        | \$165        | 2.2%         |
| Safety              | \$10         | 0.1%         |
| Building Upkeep     | \$532        | 7.1%         |
| Data Processing     | \$0          | 0.0%         |
| Business Operations | \$0          | 0.0%         |
| <b>Total</b>        | <b>\$937</b> | <b>12.5%</b> |

## LEADERSHIP

| Detail Function           | Per Pupil    | % To Total  |
|---------------------------|--------------|-------------|
| Principals & Asst. Prin   | \$308        | 4.1%        |
| School Office             | \$252        | 3.4%        |
| Deputies & Administrators | \$0          | 0.0%        |
| Superintendent & Board    | \$0          | 0.0%        |
| Legal                     | \$0          | 0.0%        |
| <b>Total</b>              | <b>\$560</b> | <b>7.5%</b> |

## #2 Total Expenditures

By 4 Major & 25 Detail Functions

July 1999 - June 2000

Expenditures: **\$2,155,745**  
 School Enrollment (ADM): **288**  
 School Per Pupil: **\$7,485**

(See Chart #2a for Comparison to Last Year)

